BELOIT HEALTH/REHABILITATION CENTER

1905 WEST HART ROAD

BELOIT 53511 Phone: (608) 365-2554 Ownership: Corporation Operated from 1/1 To 12/31 Days of Operation: 365 Highest Level License: Skilled Operate in Conjunction with Hospital? Operate in Conjunction with CBRF? No No Title 18 (Medicare) Certified? Number of Beds Set Up and Staffed (12/31/02): 148 Total Licensed Bed Capacity (12/31/02): Title 19 (Medicaid) Certified? 148 Yes Number of Residents on 12/31/02: Average Daily Census: 143

Services Provided to Non-Residents	Age, Sex, and Primary Diagn	Length of Stay (12/31/02)	90						
Home Health Care	No				%	Less Than 1 Year	36.9		
Supp. Home Care-Personal Care	No					1 - 4 Years	48.2		
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	8.5	More Than 4 Years	14.9		
Day Services	No	Mental Illness (Org./Psy)	4.3	65 - 74	10.6				
Respite Care	Yes	Mental Illness (Other)	0.7	75 - 84	34.0		100.0		
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	38.3	* * * * * * * * * * * * * * * * * * *	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	8.5	Full-Time Equivalent	t		
Congregate Meals No		Cancer				Nursing Staff per 100 Res	g Staff per 100 Residents		
Home Delivered Meals Yes		Fractures	9.9		100.0	(12/31/02)			
Other Meals	No	Cardiovascular	22.7	65 & Over	91.5				
Transportation	No	Cerebrovascular	8.5			RNs	7.5		
Referral Service	No	Diabetes	2.1	Sex	%	LPNs	10.0		
Other Services	No	Respiratory	12.1			Nursing Assistants,			
Provide Day Programming for		Other Medical Conditions	39.0	Male	30.5	Aides, & Orderlies	34.1		
Mentally Ill	No			Female	69.5				
Provide Day Programming for	ĺ		100.0						
Developmentally Disabled	No			İ	100.0				
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Method of Reimbursement

		edicare			edicaid			Other			Private Pay	:		amily Care			Managed Care			
Level of Care	No.	00	Per Diem (\$)	No.	%	Per Diem (\$)	No.	0/0	Per Diem (\$)	No.	90	Per Diem (\$)	No.	00	Per Diem (\$)	No.	90	Per Diem (\$)	Total Resi- dents	Of
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	21	100.0	289	96	99.0	108	0	0.0	0	22	100.0	151	0	0.0	0	1	100.0	309	140	99.3
Intermediate				1	1.0	90	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.7
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	21	100.0		97	100.0		0	0.0		22	100.0		0	0.0		1	100.0		141	100.0

BELOIT HEALTH/REHABILITATION CENTER

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Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services,	and Activities as of 12/	31/02
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:	[Activities of	%	As	sistance of	% Totally	Number of
Private Home/No Home Health	1.0	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.7		80.9	18.4	141
Other Nursing Homes	2.9	Dressing	14.9		69.5	15.6	141
Acute Care Hospitals	96.1	Transferring	24.8		55.3	19.9	141
Psych. HospMR/DD Facilities	0.0	Toilet Use	19.9		61.0	19.1	141
Rehabilitation Hospitals	0.0	Eating			23.4	7.8	141
Other Locations	0.0	******	*****	*****	******	*****	*****
Total Number of Admissions	204	Continence		%	Special Treat	ments	양
Percent Discharges To:	1	Indwelling Or Extern	al Catheter	6.4	Receiving F	Respiratory Care	19.1
Private Home/No Home Health	39.1	Occ/Freq. Incontinen	t of Bladder	56.0	Receiving T	racheostomy Care	1.4
Private Home/With Home Health	0.0	Occ/Freq. Incontinen	t of Bowel	36.2	Receiving S	Suctioning	1.4
Other Nursing Homes	5.9				Receiving (stomy Care	0.0
Acute Care Hospitals	18.3	Mobility			Receiving T	'ube Feeding	3.5
Psych. HospMR/DD Facilities	0.0	Physically Restraine	d	0.7	Receiving N	Mechanically Altered Diets	31.9
Rehabilitation Hospitals	0.0						
Other Locations	7.9	Skin Care			Other Resider	t Characteristics	
Deaths	28.7	With Pressure Sores		5.7	Have Advanc	e Directives	85.8
Total Number of Discharges		With Rashes		1.4	Medications		
(Including Deaths)	202				Receiving E	Sychoactive Drugs	58.9

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

		Owne	ership:	Bed	Size:	Lic	ensure:				
	This	This Proprietary		100	-199	Ski	lled	Ali	l		
	Facility	Peer	Peer Group		Peer Group		Peer Group		lities		
	%	90	Ratio	%	Ratio	엉	Ratio	ଚ	Ratio		
Occupancy Rate: Average Daily Census/Licensed Beds	96.6	84.7	1.14	85.7	1.13	85.3	1.13	85.1	1.14		
Current Residents from In-County	92.2	81.6	1.13	81.9	1.13	81.5	1.13	76.6	1.20		
Admissions from In-County, Still Residing	23.5	17.8	1.33	20.1	1.17	20.4	1.15	20.3	1.16		
Admissions/Average Daily Census	142.7	184.4	0.77	162.5	0.88	146.1	0.98	133.4	1.07		
Discharges/Average Daily Census	141.3	183.9	0.77	161.6	0.87	147.5	0.96	135.3	1.04		
Discharges To Private Residence/Average Daily Census	55.2	84.7	0.65	70.3	0.79	63.3	0.87	56.6	0.98		
Residents Receiving Skilled Care	99.3	93.2	1.07	93.4	1.06	92.4	1.07	86.3	1.15		
Residents Aged 65 and Older	91.5	92.7	0.99	91.9	1.00	92.0	0.99	87.7	1.04		
Title 19 (Medicaid) Funded Residents	68.8	62.8	1.10	63.8	1.08	63.6	1.08	67.5	1.02		
Private Pay Funded Residents	15.6	21.6	0.72	22.1	0.70	24.0	0.65	21.0	0.74		
Developmentally Disabled Residents	0.0	0.8	0.00	0.9	0.00	1.2	0.00	7.1	0.00		
Mentally Ill Residents	5.0	29.3	0.17	37.0	0.13	36.2	0.14	33.3	0.15		
General Medical Service Residents	39.0	24.7	1.58	21.0	1.85	22.5	1.73	20.5	1.90		
Impaired ADL (Mean)	45.2	48.5	0.93	49.2	0.92	49.3	0.92	49.3	0.92		
Psychological Problems	58.9	52.3	1.13	53.2	1.11	54.7	1.08	54.0	1.09		
Nursing Care Required (Mean)	8.1	6.8	1.19	6.9	1.17	6.7	1.20	7.2	1.12		